

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Savant Preparatory Academy of Business

CDS Code: 36678760137935

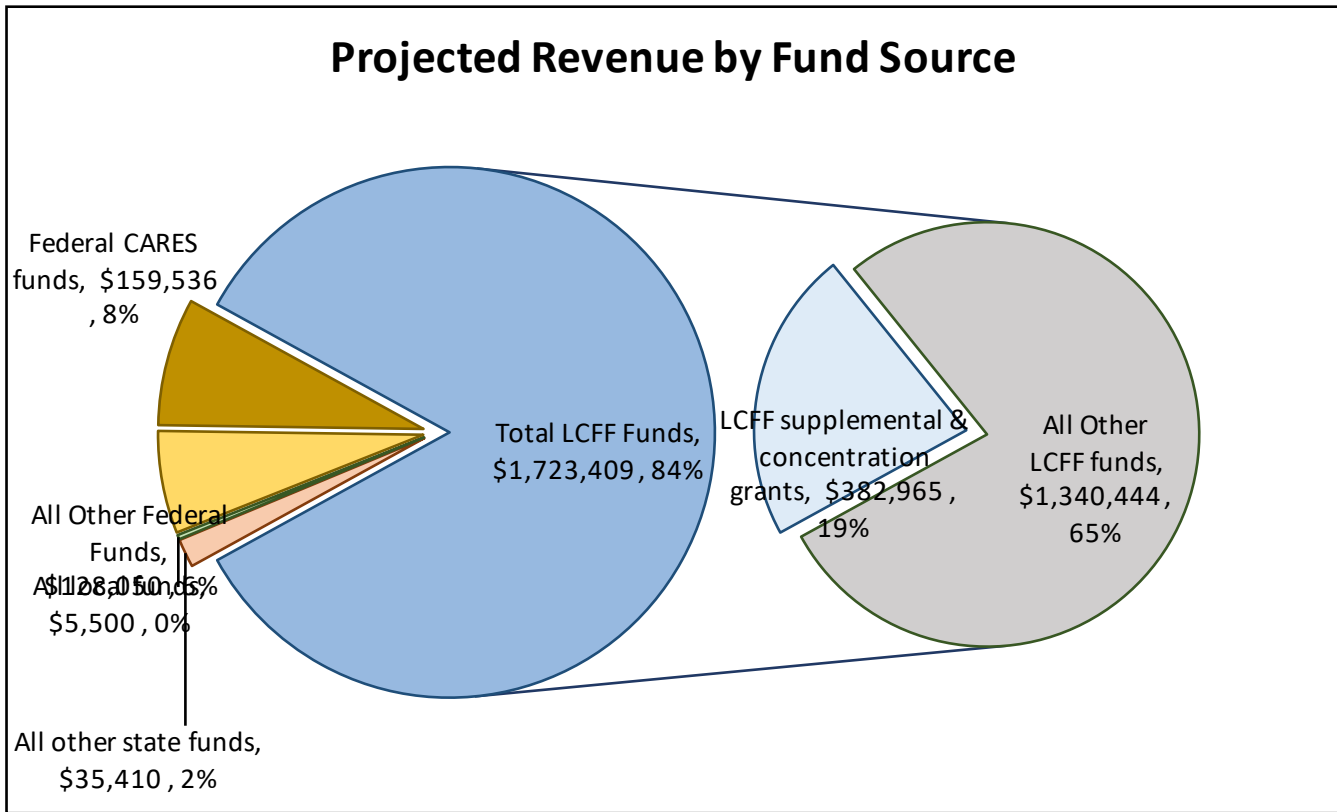
School Year: 2020-2021

LEA contact information: Eva Tillman

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

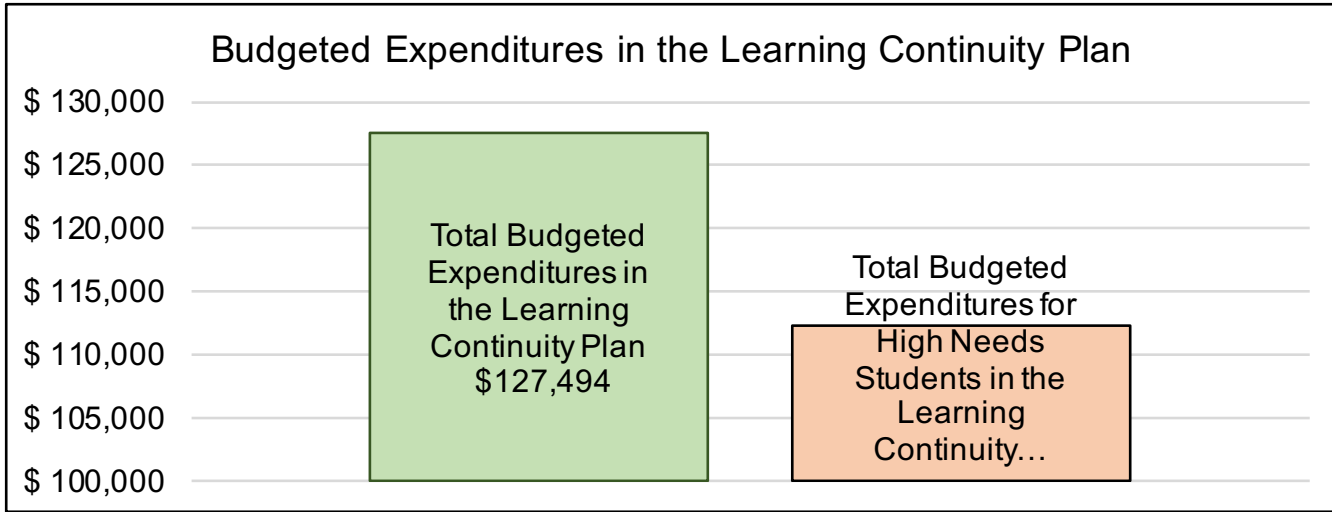


This chart shows the total general purpose revenue Savant Preparatory Academy of Business expects to receive in the coming year from all sources.

The total revenue projected for Savant Preparatory Academy of Business is \$2,051,905.00, of which \$1,723,409.00 is Local Control Funding Formula (LCFF) funds, \$35,410.00 is other state funds, \$5,500.00 is local funds, and \$287,586.00 is federal funds. Of the \$287,586.00 in federal funds, \$159,536.00 are federal CARES Act funds. Of the \$1,723,409.00 in LCFF Funds, \$382,965.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Savant Preparatory Academy of Business plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Savant Preparatory Academy of Business plans to spend \$1,679,617.00 for the 2020-2021 school year. Of that amount, \$127,493.71 is tied to actions/services in the Learning Continuity Plan and \$1,552,123.29 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund budgeted expenditures that are not in the LCP include certified salaries, classified salaries, employee benefits, office supplies, student uniforms, food expenses, district oversight fees, dues and membership, operating expenses such as insurance, lease expense, bank charges, student transportation, consultant fees, legal fees, HR expenses, advertising and recruiting expenses, and back-office services.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

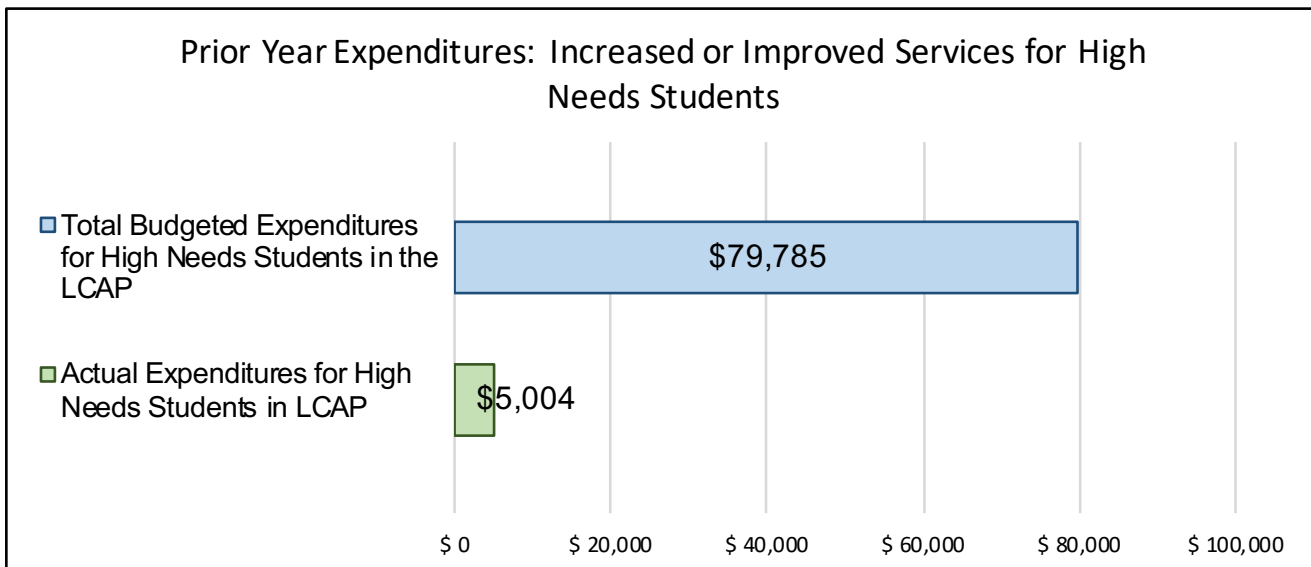
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In 2020-2021, Savant Preparatory Academy of Business is projecting it will receive \$382,965.00 based on the enrollment of foster youth, English learner, and low-income students. Savant Preparatory Academy of Business must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Savant Preparatory Academy of Business plans to spend \$112,378.00 towards meeting this requirement as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

In addition to the actions described in the LCP, Savant is meeting its requirement to increase or improve services through Positive Behavioral Interventions and Supports (PBIS), Social Emotional Learning (SEL), ongoing targeted instructional support based on formative assessment, training for staff by the EL Coordinator and referral for counseling services.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Savant Preparatory Academy of Business budgeted in the 2019-20 LCAP for action and services that contributed to increasing or improving services for high needs students with what Savant Preparatory Academy of Business actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Savant Preparatory Academy of Business's LCAP budgeted \$79,784.56 for planned actions to increase or improve services for high needs students. Savant Preparatory Academy of Business actually spent \$5,003.88 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$74,780.68 had the following impact on Savant Preparatory Academy of Business's ability to increase or improve services for high needs students:

COVID 19 resulted in the immediate closure of school which impacted the school calendar. Many planned activities such as PD opportunities targeting high needs students did not occur. In addition, consolidation of duties led to teachers' inability to provide targeted intervention to students based on identified needs. Additionally, providing access to instructional technology was prioritized for high needs students who did not have access at home.